



Sub: Release/authorization of funds on account of Community Mobilization Programme (for the FY 2023-24)in the UT of Jammu & Kashmir.

Order No.: 108 Chirag of 2023

Dated: 06/07/2023

Sanction is hereby accorded for release/authorization of funds to the tune of **Rs. 16736250/-** (One crores, Sixty seven lakhs, Thirty Six thousand Two hundred and fifty only) in favour of all the Chief Education Officers of J&K UT by assigning the limit as per the breakup given against each for onward transfer to approved **22315 Government Schools**, (for conduct Community Mobilization programme activities for the FY 2023-24.

S.No	District	Community Mobilization (elementary)			Community Mobilization (Secondary and Sr. Sec.)			Total Financial
		Physical	unit cost	Financial (50% of approved funds)	Physical	unit cost	Financial 50% of approved funds	
1	ANANTNAG	1350	1500	1012500	177	1500	132750	1145250
2	BADGAM	1084	1500	813000	147	1500	110250	923250
3	BANDIPOR A	720	1500	540000	76	1500	57000	597000
4	BARAMULA	1648	1500	1236000	222	1500	166500	1402500
5	DODA	1042	1500	781500	159	1500	119250	900750
6	GANDERBAL	506	1500	379500	60	1500	45000	424500
7	JAMMU	1219	1500	914250	238	1500	178500	1092750
8	KATHUA	1249	1500	936750	158	1500	118500	1055250
9	KISHTWAR	698	1500	523500	80	1500	60000	583500
10	KULGAM	721	1500	540750	82	1500	61500	602250
11	KUPWARA	1665	1500	1248750	155	1500	116250	1365000
12	PULWAMA	742	1500	556500	106	1500	79500	636000
13	PUNCH	1363	1500	1022250	121	1500	90750	1113000
14	RAJOURI	1460	1500	1095000	170	1500	127500	1222500
15	RAMBAN	775	1500	581250	90	1500	67500	648750
16	REASI	1012	1500	759000	105	1500	78750	837750
17	SAMBA	402	1500	301500	60	1500	45000	346500
18	SHOPIAN	441	1500	330750	53	1500	39750	370500
19	SRINAGAR	394	1500	295500	106	1500	79500	375000
20	UDHAMPUR	1293	1500	969750	166	1500	124500	1094250
Grand Total		19784	750	14838000	2531	750	1898250	16736250



DIRECTORATE OF SAMAGRA SHIKSHA, J&K

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The funds are released subject to the following conditions: -

1. The funds must be utilized strictly for the purpose they have been released.
2. An amount of **Rs. 750/- (50% of approved funds)** is released/authorized in favour of each approved Government School.
3. The funds shall be utilized after observing all codal formalities / norms and no deviation of funds whatsoever is allowed.
4. No liability be created over and above the approved budget.
5. The expenditure be booked under "Centre Share and State Share @ 90:10 ratio" under revenue component of Samagra Shiksha for the year 2023-24 separately.
6. A separate cashbook shall be maintained for said expenditure and shall be maintained for inspection by audit teams/Officers from Directorate of Samagra Shiksha.
7. All the Vouchers/ bills / receipts shall be preserved in original after being duly attested by the Head of the Institution.
8. The concerned DDOs shall submit the Utilization Certificate to this office before the culmination of current financial year.


Deep Raj (JKAS)
Project Director
Samagra Shiksha, J&K

No.: Edu/PD/SmS/CM/ 304-3039/2023-24

Date: 06/07/2023.

Copy for information to the:

1. Principal Secretary to Government, School Education Department, Jammu and Kashmir.
2. Director, School Education, Jammu/Kashmir.
3. Chief Accounts Officer, Samagra Shiksha
4. Chief Education Officers(All) for necessary action.
5. Coordinator, Community Mobilization, Samagra Shiksha J&K
6. Office Record file.